

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 6, 1998

ANCHORAGE, ALASKA
AR NO. 98- 284

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1999-2004
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Proposed 1999-2004 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998 duly advertised public
hearings were held on the 1999-2004 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1999-2004 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 1999-2004 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 1998.

Chair

ATTEST:

Municipal Clerk

A0 98-153/AM 948-98

1999-2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1999	2000	2001	2002	2003	2004
0401	Areawide General CIB	\$7,137	\$7,559	\$4,370	\$2,150		\$2,100
0404	Chugiak Fire CIB	\$732	\$0	\$0	\$0	\$0	\$0
0406	Girdwood Valley SA CIB	\$1,005	\$950	\$440	\$200	\$400	\$100
0409	Misc Capital/Pass-Thru	\$400	\$300	\$300	\$300	\$300	\$300
0419	CB/ERRRSA CIP	\$1,981	\$4,474	\$2,325	\$2,880	\$4,120	\$1,620
0421	Heritage Land Bank Capital	\$50	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$10,708	\$0	\$3,258	\$1,360	\$2,567	\$0
0441	ARDSA CIB	\$38,960	\$23,330	\$19,425	\$20,030	\$20,815	\$21,810
0451	Anc Metropolitan Police SA CIB	\$161	\$1,250	\$0	\$1,500	\$0	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$11,306	\$9,056	\$12,470	\$9,235	\$8,380	\$5,740
0462	Eagle River/Chugiak Parks CIB	\$4,323	\$913	\$250	\$1,250	\$1,250	\$60
0485	Public Transportation CIB	\$1,948	\$7,659	\$3,864	\$7,612	\$3,524	\$2,936
0606	Fleet Service	\$3,002	\$3,613	\$3,863	\$2,800	\$2,750	\$2,750
0608	Mgt. Info. Serv. CIB	\$4,252	\$1,626	\$1,391	\$0	\$0	\$0
TOTALS		\$85,965	\$60,730	\$51,956	\$49,317	\$46,736	\$39,416